

Appendix 4: Risks to Future Delivery

Risks to the delivery of this plan and to the performance of the Youth Justice Service against statutory, locally agreed indicators is given below and scored against the following scale:

1	2	3	4	5	6	7	8	9	10
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Risk	Likelihood	Impact	Score	Actions to mitigate risk	Likelihood	Impact	Final score
Significant reduction to resources or funding	1	7	7	Funding is secured in contracts and core budgets as part of medium term funding plans	1	5	5
Rise in high risk children relocating into Havering	2	5	10	Robust Risk Management processes in place support transition processes and early risk management. Partnership work with colleagues in Social Care and Specialist Safeguarding in place.	2	3	6
Partnership and commissioned services not delivering to contracts	1	6	6	Agreements in place have to date meant that services have continued with limited reduction in delivery.	1	4	4
Building/infrastructure issues restricting staff and young people's access to support	1	4	4	Alternative sites are possible on a temporary basis. Current arrangements not at risk. There is an IT investment strategy.	1	3	3
Delays in court dates and disposal decisions impact on children's wellbeing and confidence in the youth justice system.	2	5	10	Positive partnership working helps with unblocking issues at earliest possible opportunity. Staff are persistent in their engagement with courts and solicitors.	2	3	6
A rise in serious violence increasing indicatable crimes and custody for children	2	5	10	Partnership work and the new Serious Violence plan will activate local resources to respond early. Current positive prevention offer responds early.	2	3	6